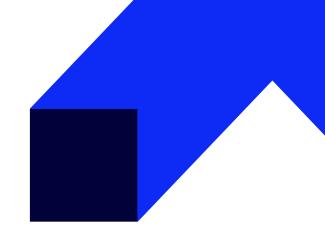# Business Processes in Management Accounting in SAP S/4HANA

## Odbiorcy szkolenia

- Application Consultant
- Business Analyst
- Business Process Architect
- Business Process Owner / Team Lead / Power User
- Program/Project Manager

## Korzyści

- This course will prepare you to:
  - Outline business concepts and methods involved in Management Accounting in the SAP S/4HANA Enterprise Management
  - Perform planning in Integrated Business Planning for Finance and outline Integrated Planning in Management Accounting
  - Perform daily postings in Management Accounting and make use of System Integration
  - Carry out Period End Closing in Overhead Management Accounting, Product Cost Controlling and Profitability Analysis

## Program szkolenia

- Overview of SAP S/4HANA
  - Outlining the Motivation for SAP HANA and SAP S/4HANA
  - Providing an Overview of the SAP S/4HANA Products and Adoption Strategies
  - Using the SAP Fiori Front-End

- Management Accounting Overview
  - Comparing Financial Accounting and Management Accounting
  - Defining specific tasks of Management Accounting components
  - – Organizational Units and Master Data in Management Accounting
  - Identifying Organizational Units used in Management Accounting
  - Maintaining Master Data in Overhead Management Accounting
  - Maintaining Additional Master Data in Overhead Management Accounting
- Analytics in Management Accounting
  - Overview of Reporting Tools in Management Accounting
  - Using Report Painter Reports
  - Using Basic SAP Fiori Reports
  - Using Drilldown Reports
- Planning in Management Accounting
  - Organizing Planning and Cost Allocation
  - Identifying Planning Options
  - Reconcile and Optimize Planning
- Integrated Planning Process in Management Accounting
  - Integrating Profitability Analysis, Sales Operations Planning and Activity Planning
  - Identifying the Material Cost Estimate
  - Identifying the Integrated Planning for Profit Center Accounting in New GL
  - Using the TEMPLATE for Cost Planning
- Characteristics of Accounting Logic Integration
  - Identifying Postings from Other Applications
  - Posting from Financial Accounting
  - Postings from Material Management
  - Actual and Statistical Actual Postings
- Daily Postings in Management Accounting
  - Posting Actual Costs in Overhead Management Accounting
  - Budgeting Internal Orders and Using Execution Services
  - Analyzing Cost Object Controlling Scenarios
  - Creating and Analyzing Postings in a Make-to-Stock Environment
  - Creating and Analyzing Postings for Selling Make-to-Stock Goods
  - Creating and Analyzing Postings for Selling Services
- Period-End Closing for Management Accounting
  - Performing Period-End Closing in Overhead Management Accounting
  - Analyzing Variances in Cost Center Accounting
  - Performing Period-End Closing in Cost Object Controlling
  - Managing Profit Analysis in Management Accounting

## Oczekiwane przygotowanie uczestnika

Essential
- Course: Management Accounting Process Knowledge

## Czas trwania

5 dni / 38 godzin

## Język

- Materiały: angielski

**Uwaga!** Szkolenia autoryzowane przez SAP dostarczane w formule szkoleń otwartych, realizowane są w trybie zdalnym, hybrydowym lub stacjonarnie w siedzibie SAP Polska przy ul. Wołoskiej 5 w Warszawie.
Szkolenie realizowane są w języku polskim lub angielskim. Tryb szkolenia (zdalne / stacjonarne) i język szkolenia jest uzależniony od konkretnego terminu. W celu uzyskania szczegółowych informacji, ustalenia terminu, bądź informacji o trybie szkolenia i wersji językowej prośba o kontakt z opiekunem handlowym.